

LOTUS EYE HOSPITAL AND INSTITUTE LIMITED

CIN:L85110TZ1997PLC007783

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE HALF YEAR/QUARTER ENDED SEPTEMBER 30, 2020

(Rs. In Lakhs)							
S. No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30-09-2020 (Un-audited)	30-06-2020 (Un-audited)	30-09-2019 (Un-audited)	30-09-2020 (Un-audited)	30-09-2019 (Un-audited)	31-03-2020 (Audited)
I.	Revenue from operations	717.30	475.58	1,059.32	1,192.87	2,235.31	4,055.31
II.	Other Income	21.98	13.64	26.78	35.62	49.46	90.02
III.	Total Income (I+II)	739.28	489.22	1,086.10	1,228.50	2,284.77	4,145.33
IV.	Expenses:						
	(a) Cost of materials consumed	107.51	72.87	141.60	180.38	294.65	568.07
	(b) Purchase of Stock-in-Trade	113.37	65.14	157.11	178.51	322.95	610.56
	(c) Service Expenses	120.53	97.00	167.90	217.53	345.13	657.77
	(d) Changes in inventories of Finished Goods, W.I.P. & Stock-in-trade	0.33	1.30	4.59	1.63	(2.02)	7.63
	(e) Employee Benefit Expense	157.73	149.96	220.73	307.69	448.30	893.99
	(f) Finance Costs	1.65	1.83	0.85	3.49	2.16	7.05
	(g) Depreciation and Amortization Expense	57.51	57.16	62.04	114.66	117.61	249.65
	(h) Other Expenses	182.32	112.17	205.30	294.49	462.21	935.81
	Total Expenses (IV)	740.94	557.43	960.12	1,298.37	1,990.99	3,930.54
V.	Profit/(Loss) Before Exceptional items and tax (III-IV)	(1.67)	(68.21)	125.98	(69.88)	293.78	214.79
VI.	Exceptional Items	8.29	(0.12)	0.02	8.17	(33.28)	(69.25)
VII.	Profit/(Loss) Before Tax (V+VI)	6.63	(68.33)	126.00	(61.71)	260.50	145.55
VIII.	Tax Expenses						
	(a) Current tax	-	-	41.59	-	77.31	63.11
	(b) Deferred tax	(1.11)	(1.35)	(1.46)	(2.46)	(1.71)	(24.02)
		(1.11)	(1.35)	40.13	(2.46)	75.60	39.09
IX.	Net Profit/(Loss) for the period	7.74	(66.98)	85.87	(59.24)	184.90	106.46

(Rs. In Lakhs)							
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X.	Other Comprehensive Income, net of income tax						
	A. Items that will not be reclassified to Profit or Loss						
	- Remeasurement of post -employment defined benefit plans	2.00	2.00	0.90	4.00	1.80	10.28
	- Income tax on the above item	(0.48)	(0.56)	(0.25)	(1.04)	(0.50)	(2.86)
	B. Items that will be reclassified to Profit or Loss						
	Total Other Comprehensive Income, net of income tax (X)	1.52	1.44	0.65	2.96	1.30	7.42
XI.	Total Comprehensive Income for the period (IX + X)	9.25	(65.54)	86.52	(56.28)	186.20	113.88
XII.	Paid-up equity share capital (Face value of Rs. 10/- each)	2,079.63	2,079.63	2,079.63	2,079.63	2,079.63	2,079.63
XIII.	Earning per equity share: (of Rs. 10/-) (Not annualised)						
	(1) Basic	0.04	(0.32)	0.41	(0.28)	0.89	0.51
	(2) Diluted	0.04	(0.32)	0.41	(0.28)	0.89	0.51

Notes:

- 1 The above unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on November 11,2020. The above results has also been subjected to limited review by statutory auditors of the company.
- 2 Exceptional items represents the profit / (loss) on sale of fixed assets
- 3 Figures of the previous period have been regrouped and reclassified to confirm to the classification of current period, wherever necessary.

Coimbatore,
November 11, 2020.