

Lotus Eye Care Hospital Limited,					
770/12, Avinashi Road, Civil Aerodrome Post, Coimbatore - 641 014.					
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2009					
Particulars	(Rs. In lakhs)				
	3 months ended 31.12.2009	Corresponding 3 months ended in the previous year 31.12.2008	Year to date figures for current period ended 31.12.2009	Year to date figures for the previous year ended 31.12.2008	Previous accounting year ended 31.03.2009
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	343.88	294.81	1068.37	880.91	1167.65
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2. Expenditure					
(a) Increase/decrease in stock in trade and work in progress	25.97	-38.23	44.75	-41.30	-72.30
(b) Consumption of raw materials					
(c) Purchase of traded goods	79.15	80.63	298.51	215.86	326.07
(d) Employees cost	82.50	75.83	243.58	210.67	298.09
(e) Depreciation	67.69	42.43	187.84	116.56	166.49
(f) Other Expenditure	89.10	99.28	242.88	211.45	278.55
(g) Total	344.41	259.94	1017.56	713.24	996.90
(Any item exceeding 10% of the total expenditure to be shown separately)					
3. Profit from Operations before Interest & Exceptional Items (1-2)	-0.53	34.87	50.81	167.67	170.75
4. Other Income	4.09	40.18	12.15	42.80	51.57
5. Profit before Interest & Exceptional Items (3+4)	3.56	75.05	62.96	210.47	222.32
6. Interest	17.65	15.88	58.37	67.52	82.46
7. Profit after Interest but before Exceptional Items (5-6)	-14.09	59.17	4.59	142.95	139.86
8. Exceptional Items /Excess provision of IT W/off	0.00	0.00	15.00	0.00	0.46
9. Profit (+) /Loss (-) before tax (7+8)	-14.09	59.17	19.59	142.95	139.40
10. Tax expense	0.00	28.00	17.00	59.09	23.16
11. Net profit (+) / Loss (-) from Ordinary Activities after tax (7-8)	-14.09	31.17	2.59	83.86	116.24
12. Extraordinary Item (net of tax expense Rs....)	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+) / Loss (-) for the period (9-10)	-14.09	31.17	2.59	83.86	116.24
14. Paid-up equity share capital (Face Value of the Share shall be indicated) Face Value Rs.10/share	2079.63	2079.63	2079.63	2079.63	2079.63

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