



Lotus Eye Hospital and Institute Limited

CIN: L85110TZ1997PLC007783

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Statement of Un-audited Financial Results for the Nine month period/Quarter ended December 31, 2021

(Rs. in lakhs)

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31-Dec-21 (Un-audited)	30-Sep-21 (Un-audited)	31-Dec-20 (Un-audited)	31-Dec-21 (Un-audited)	31-Dec-20 (Un-audited)	31-Mar-21 (Audited)
	Income:						
I.	Revenue from operations	1,160.80	1,081.11	987.33	2,834.11	2,180.21	3,236.90
II.	Other income	21.53	20.93	19.96	59.78	55.58	74.25
III.	Total income (I+II)	1,182.33	1,102.04	1,007.29	2,893.89	2,235.79	3,311.15
IV.	Expenses:						
	(a) Cost of materials consumed	191.14	183.83	158.37	462.83	338.75	508.89
	(b) Purchase of stock-in-trade	172.84	164.14	147.74	423.67	326.25	475.96
	(c) Service expenses	168.89	166.88	159.39	456.78	376.92	542.62
	(d) Changes in inventories	(7.12)	(8.11)	(8.98)	(9.48)	(7.35)	(8.38)
	(e) Employee benefit expense	197.82	189.92	183.52	527.70	491.21	697.18
	(f) Finance costs	4.28	3.62	1.63	10.14	5.12	6.49
	(g) Depreciation and amortization expense	63.06	59.51	58.96	175.30	173.62	233.01
	(h) Other expenses	201.90	175.66	180.71	511.90	475.20	664.26
	Total expenses (IV)	992.81	935.46	881.35	2,558.84	2,179.72	3,120.04
V.	Profit/(loss) before exceptional items and tax (III-IV)	189.52	166.58	125.95	335.05	56.07	191.11
VI.	Exceptional items	-	(0.20)	(0.04)	(0.20)	8.13	8.11
VII.	Profit/(loss) before tax (V+VI)	189.52	166.38	125.91	334.85	64.20	199.22
VIII.	Tax expenses						
	(a) Current tax	51.49	41.03	22.13	92.52	22.13	46.96
	(b) Deferred tax	(0.54)	(0.09)	(1.57)	(2.02)	(4.03)	(4.53)
	Total tax expense (VIII)	50.95	40.94	20.56	90.50	18.10	42.42
IX.	Net profit/(loss) for the period (VII-VIII)	138.57	125.44	105.34	244.34	46.10	156.80
X.	Other comprehensive income, net of income tax						
	A. Items that will not be reclassified to profit or loss						
	- Remeasurement of post-employment defined benefit plans	(2.50)	(2.50)	3.00	(7.50)	7.00	(17.71)
	- Income tax on the above item	0.69	0.70	(0.91)	2.09	(1.95)	4.93
	B. Items that will be reclassified to profit or loss	-	-	-	-	-	-
	Total other comprehensive income, net of income tax (X)	(1.81)	(1.80)	2.09	(5.41)	5.05	(12.78)
XI.	Total comprehensive income for the period (IX + X)	136.76	123.64	107.43	238.93	51.15	144.02
XII.	Paid-up equity share capital (face value of Rs. 10/- each)	2,079.63	2,079.63	2,079.63	2,079.63	2,079.63	2,079.63
XIII.	Earning per equity share: (of Rs. 10/-) (Not annualised) :						
	(1) Basic (in Rs.)	0.67	0.60	0.51	1.17	0.22	0.75
	(2) Diluted (in Rs.)	0.67	0.60	0.51	1.17	0.22	0.75

Notes:

- 1 The above results have been reviewed by the Audit committee and approved by the Board of Directors at their meeting held on February 14, 2021. The above results has also been subjected to limited review by statutory auditors of the company.
- 2 Exceptional items represent the profit/(loss) on sale of fixed assets.
- 3 Figures of the previous periods have been regrouped and reclassified to confirm to the classification of current period, wherever necessary.

Coimbatore,
February 14, 2021.